

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Metropolitan Topeka Airport Authority
Shawnee County

will meet on August 14, 2018 at 2:30 PM at MTAA Administrative Office, 6510 SE Forbes Ave., Topeka, KS 66619 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Office of the MTAA President and will be available at this hearing.

BUDGET SUMMARY

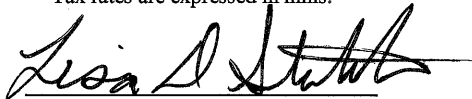
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	5,708,189	2.060	6,387,698	2.054	7,379,474	3,449,180	2.043
Debt Service							
Non-Budgeted Funds							
Totals	5,708,189	2.060	6,387,698	2.054	7,379,474	3,449,180	2.043
Less: Transfers	0		0		0		
Net Expenditures	5,708,189		6,387,698		7,379,474		
Total Tax Levied	3,288,797		3,335,400		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,596,995,365		1,625,838,045		1,688,123,262		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	932,142	800,619	664,975
Lease Pur. Princ.	0	0	0
Total	932,142	800,619	664,975

*Tax rates are expressed in mills.


Chairwoman of the Board