

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2023

**Metropolitan Topeka Airport Authority**  
**Shawnee County**

will meet on August 9, 2022 at 2:30 PM at MTAA Administrative Office, 6510 SE Forbes Ave., Topeka, KS 66619  
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Office of the MTAA President and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	5,873,306	2.032	7,165,342	1.930	9,302,468	3,533,027	1.753	
Debt Service								
Non-Budgeted Funds	532,358							
Totals	6,405,664	2.032	7,165,342	1.930	9,302,468	3,533,027	1.753	
<i>Revenue Neutral Rate**</i>								1.753
Less: Transfers	0		0		0			
Net Expenditures	6,405,664		7,165,342		9,302,468			
Total Tax Levied	3,595,278		3,540,792		XXXXXXXXXXXXXXXXXXXX			
Assessed Valuation	1,774,609,860		1,834,752,195		2,015,182,822			

Outstanding Indebtedness,

	2020	2021	2022
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	380,797	231,994	0
Lease Pur. Princ.	0	0	0
Total	380,797	231,994	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

  
Chair of the Board