

CERTIFICATE

2019

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
**Metropolitan Topeka Airport Authority**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	27-333	6	7,379,474	3,449,180	
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>	xxxxxxx		7,379,474	3,449,180	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2018 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:


\_\_\_\_\_

Email:


\_\_\_\_\_


Attest: \_\_\_\_\_, 2018

County Clerk

  
\_\_\_\_\_  
Lisa D. Stubbs, Chairwoman

  
\_\_\_\_\_  
Thomas E. Wright, Vice-Chair

  
\_\_\_\_\_  
Thomas R. Moses, Secretary

  
\_\_\_\_\_  
Neil Dobler, Member

  
\_\_\_\_\_  
Michael J. Wilson, Member

MTAA Board of Directors

CPA Summary

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018 budget	+ \$ <u>3,335,400</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,335,400</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>24,274,422</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>41,776,658</u>	
5b. Personal property 2017	- <u>42,716,891</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:		<u>18,466,654</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>42,741,076</u>
8. Total estimated valuation July, 1,2018	<u>1,688,123,262</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,645,382,186</u>
10. Factor for increase (7 divided by 9)		<u>0.02598</u>
11. Amount of increase (10 times 3)		+ \$ <u>86,642</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>3,422,042</u>
13. Debt service levy in this 2019 budget		<u>0</u>
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,422,042</u>
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>0.021</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>70,043</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>3,492,085</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Metropolitan Topeka Airport Authority  
Shawnee County

2019

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,335,400	405,083	3,780	1,657	13,623	2,127
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>3,335,400</b>	<b>405,083</b>	<b>3,780</b>	<b>1,657</b>	<b>13,623</b>	<b>2,127</b>

County Treas Motor Vehicle Estimate 405,083

County Treas Recreational Vehicle Estimate 3,780

County Treas 16/20M Vehicle Estimate 1,657

County Treas Commercial Vehicle Tax Estimate 13,623

County Treas Watercraft Tax Estimate 2,127

MVT Factor 0.12145

RVT Factor 0.00113

16/20M Factor 0.00050

Comm Veh Facto 0.00408

Watercraft Factor 0.00064





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,715,425	1,946,556	1,400,000
Receipts:			
Ad Valorem Tax	3,180,711	3,335,400	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	49,667	0	
Motor Vehicle Tax	407,512	398,405	405,083
Recreational Vehicle Tax	3,803	3,490	3,780
16/20M Vehicle Tax	1,741	1,649	1,657
Commercial Vehicle Tax	12,748	12,437	13,623
Watercraft Tax	0	2,072	2,127
LAVTR			0
In Lieu of Taxes	170	0	0
Fees & Licenses	120,022	115,950	125,950
Leases & Rents	1,901,120	1,800,000	1,800,000
Concessions	0	0	0
Reimbursements	216,464	163,739	213,711
Non-Operating	19,195	5,000	5,000
Interest on Idle Funds	26,167	3,000	3,000
Neighborhood Revitalization Rebate			-43,637
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,939,320</b>	<b>5,841,142</b>	<b>2,530,294</b>
<b>Resources Available:</b>	<b>7,654,745</b>	<b>7,787,698</b>	<b>3,930,294</b>
Expenditures:			
Personnel	2,505,428	2,875,696	2,987,755
Professional Services	137,215	169,334	240,820
Personnel Support	21,615	24,500	24,500
Communication Services	67,938	81,098	81,100
Facilities Support	698,489	741,691	750,179
Equipment Support	147,905	184,161	175,550
Revenue Offsets	31,631	37,621	32,289
Capital Improvements	1,186,305	1,351,934	2,967,281
MTAA Capital Projects	911,663	911,663	110,000
Pre-Paid Expenses		10,000	10,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>5,708,189</b>	<b>6,387,698</b>	<b>7,379,474</b>
Unencumbered Cash Balance Dec 31	1,946,556	1,400,000	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	6,765,262	7,039,660	7,379,474
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,379,474
		Tax Required	3,449,180
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			3,449,180

**CPA Summary**



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2019

The governing body of  
**Metropolitan Topeka Airport Authority**  
Shawnee County

will meet on August 14, 2018 at 2:30 PM at MTAA Administrative Office, 6510 SE Forbes Ave., Topeka, KS 66619 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Office of the MTAA President and will be available at this hearing.

**BUDGET SUMMARY**

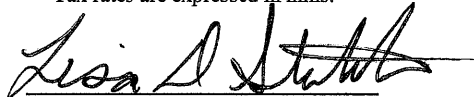
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	5,708,189	2.060	6,387,698	2.054	7,379,474	3,449,180	2.043
Debt Service							
Non-Budgeted Funds							
Totals	5,708,189	2.060	6,387,698	2.054	7,379,474	3,449,180	2.043
Less: Transfers	0		0		0		
Net Expenditures	5,708,189		6,387,698		7,379,474		
Total Tax Levied	3,288,797		3,335,400		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,596,995,365		1,625,838,045		1,688,123,262		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	932,142	800,619	664,975
Lease Pur. Princ.	0	0	0
Total	932,142	800,619	664,975

\*Tax rates are expressed in mills.

  
Chairwoman of the Board



**2019 Neighborhood Revitalization Rebate**

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	3,448,635	2.043	43,637
Debt Service	0		0
			0
			0
			0
			0
<b>TOTAL</b>	<b>3,448,635</b>	<b>2.043</b>	<b>43,637</b>

2018 July 1 Valuation: 1,688,123,262

Valuation Factor: 1,688,123.262

Neighborhood Revitalization Subj to Rebate: 21,360,601

Neighborhood Revitalization factor: 21360.601

\*\*This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.